



## Sport Premium Report – September 2018

Our aim of the Sport Premium funding is to ensure that all teachers are able to provide high-quality PE and games lessons. We also want our children to have the opportunity to participate in a variety of sports activities, develop their leadership opportunities and for our School Teams to participate in more sporting competitions. In addition we want all of children to develop an understanding of the importance of healthy living (both physical and mental).

**The grant budgeted for the academic year 2018/19 is £19,488**

Budget	Allocation £
Bracknell Forest PE and School Sport Support Initiative	£2535
Lunchtime controller training (3x ½ days for all lunchtime controllers)	£600
Leadership & Management of Sport & PE (including release cover)	£3000
Team coaching & tournament release (14 competitions @ £200)	£2800
PE Resources & Storage	£2500
Sport, Health & Well-being Audit	£3950
REAL PE training for teachers	£2100
1:1 additional PE specialist for coaching	£1530
<b>Total</b>	<b>£19,015</b>

Support from Bracknell Forest School Sports Partnership Team

	<b>Desired Outcome</b>	<b>Budget Allocated</b>	<b>Spent</b>	<b>Outcome</b>
<b>Young People in Sport coaching programme:</b>				
<input type="checkbox"/> Access to the high quality coaching programme incorporated in the YPS scheme for KS2.	<ul style="list-style-type: none"> <li>• Develop children's basis skills in throwing and catching.</li> <li>• Develop children's confidence in sports – cricket, hockey and TAG rugby.</li> <li>• Provide training for teachers to be able to continue provision throughout the year</li> </ul>	-		
<input type="checkbox"/> KS2 coaching – 48 hours of coaching defined by the competition offered.		-		
<b>KS1 coaching and events:</b>				
<input type="checkbox"/> Infant skills coaching as provided by the Young People in Sport Scheme.	<ul style="list-style-type: none"> <li>• As above</li> </ul>	-		
<input type="checkbox"/> Access to KS1 off site events.	<ul style="list-style-type: none"> <li>• Develop children skills and confidence in sport</li> <li>• Provide children with experience of external sporting events</li> </ul>	-		
<b>Leadership opportunities</b>				
<input type="checkbox"/> Health Ambassador training (Sports Leaders)	<ul style="list-style-type: none"> <li>• Develop children's leadership skills</li> </ul>	-		
<input type="checkbox"/> Access to Healthy Lifestyle/Change for Life Club resources and support.	<ul style="list-style-type: none"> <li>• Children children's understanding of the importance of healthy lifestyle</li> </ul>	-		
<input type="checkbox"/> Access to active playground support and training – including lunchtime supervisors.	<ul style="list-style-type: none"> <li>• Young Leaders trained to give them confidence to be able to lead <i>Sport Leaders</i> sessions, enabling them to communicate moves and routines to other children in school</li> </ul>	-		
<input type="checkbox"/> Sports Leaders training.	<ul style="list-style-type: none"> <li>• Young Leaders trained to become Playground Leaders so they are</li> </ul>			

	<p>confident to lead activities and communicate with other children during break-times or lunch time in school</p>			
<p><input type="checkbox"/> Playmakers training.</p>	<ul style="list-style-type: none"> <li>• Playmaker Award – this award aims to help learners develop leadership skills such as organisation, communication and teamwork, as well as helping to develop confidence and self-esteem. The aim is for young people to support other children in their school in leading an active lifestyle</li> </ul>			
<p><b>Strategic support and other benefits:</b></p>	<ul style="list-style-type: none"> <li>• Work with to complete a self review PE and school sport tool and develop a whole school literacy plan or follow up previous plan and review priorities. Linked with: <ul style="list-style-type: none"> <li>- Ofsted requirements</li> </ul> </li> </ul> <p>PE national curriculum</p>			
<p><input type="checkbox"/> Individual tailored support – ( subject review/ policy updates/ sports premium reports).</p>	<ul style="list-style-type: none"> <li>• support schools with monitoring high quality PE delivery within their own school including: <ul style="list-style-type: none"> <li>- Reviewing school planning and assessment</li> <li>- PE lead to shadow PE lesson observations within own school</li> </ul> </li> </ul>			
<p><input type="checkbox"/> Support with data report/accountability for Ofsted in response to sport premium funding.</p>	<ul style="list-style-type: none"> <li>• Develop PE leaders confidence and understanding of leadership and Ofsted framework</li> </ul>			
<p><input type="checkbox"/> Support with National School Games PE and</p>	<ul style="list-style-type: none"> <li>• Provide schools with a termly newsletter on PE and Sport to give</li> </ul>			

School Sport Kitemark applications.	updates on local and national items.			
<input type="checkbox"/> Access to additional external funding such as YST and other projects.				
<input type="checkbox"/> Access to other additional opportunities (ie Wentworth, Athlete visits *** These opportunities are extremely popular and are subject to availability**).				
<input type="checkbox"/> Swimming support and guidance for schools.				
<input type="checkbox"/> Access to equipment library.	<ul style="list-style-type: none"> <li>• Equipment library – access to PE and sporting equipment on a loan system.</li> </ul>			
<b>Continuing Professional Development:</b>	<ul style="list-style-type: none"> <li>• Half a day 'whole school' session in school with a focus on the PE curriculum or 2 free places for any member of staff at a PE INSET bespoke course provided through the BF INSET programme.</li> <li>• Teaching assistants/lunchtime controller training also included.</li> <li>• Developmental support sessions for PE leader to share of practice, develop whole school agendas including; developing whole school physical literacy plans, PE curriculum. PE policies in line with Ofsted expectations</li> </ul>			
<input type="checkbox"/> Access to additional National Governing Body training at whole sale cost.	<ul style="list-style-type: none"> <li>• Access to annual PE Conference – strategic focus based on national and local issues</li> </ul>			

<input type="checkbox"/> Access to Create Development programmes at a reduced rate (additional costs will be incurred).	/			
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### Analysis of impact 2017/18

Action	Desired Outcome	Budget Allocated	Spent	Outcome
Continue to provide training for Lunchtime Controllers	<p>Lunchtime controller feels confident to provide children with engaging and motivating activities</p> <p>Children feel safe and enjoy lunchtimes</p> <p>Zones and Hall provision provides a stimulating and safe environment for children</p>	<p>Training (timesheet costs)</p> <p>£1000</p>	£600	<p>Increased number of Lunchtime Controllers – training provided and also provided First Aid training</p> <p>Staff meetings held more regularly</p> <p>SLT member always on duty to support staff</p> <p>As a result staff are more confident and reduced number of serious incidents recorded over lunchtimes</p>
Wellbeing Audit and training with Jenny Mosely		£3950	£3950	Started the audit and held 3 days with Jenny Mosely. Staff beginning to feel more confident and systems becoming more established. Further training identified and will continue to work with JM into 2018/19 academic year.
Leadership & Management of Sport & PE (including release cover)	More capacity to improve L&M of PE	£3000	£3000	<p>PE leader had more opportunities to develop PE across the school and work with LA SSP team.</p> <p>Able to identify school strength and areas to develop</p>
Team coaching & tournament release		£1000	£2500	School entered more competitive tournaments/events

PE coaching	Children provided with high quality PE coaching in preparation for competitive tournaments	1x hrs £1080 (£30 X36 weeks)	£0	SCL coaches provide quality provision and positive relationships developed with the school staff and children
Replenish PE & Lunchtime equipment	Stimulating resources engage the children	£2550	£2500	More resources available to the children. We continue to replenish equipment
CPD (REAL PE training)	Train teachers as part of rolling programme of CPD of REAL PE	£2000	£0	Training not available. Booked for Jan 2019
PE SLA	Young Leaders trained to give them confidence to be able to lead Kickstart sessions, enabling them to communicate moves and routines to other children in school	£3868	£2535	SLA used throughout the year.
Kickstart Leader training	Young Leaders trained to become Playground Leaders so they are confident to lead activities and communicate with other children during break-times or lunch time in school			Staff developed a strong relationship with the School Sports Partnership Team
Playground Leader training (PALs)	Playmaker Award – this award aims to help learners develop leadership skills such as organisation, communication and teamwork, as well as helping to develop confidence and self-esteem. The aim is for young people to			A range of coaches regularly attended school to support teachers and provide high quality training to children; including  TAG rugby coaching
Playmakers Young Leaders Award – Sports Leaders UK				PE Leader attended Subject Leaders Meeting  School attended more sporting tournaments including;

<p>Bracknell Forest Annual PE Conference</p> <p>PE Subject Leader Meetings</p>	<p>support other children in their school in leading an active lifestyle</p>			
<p>PE curriculum support</p> <p>Developmental network opportunities for staff</p>	<p>Annual PE Conference – strategic focus based on national and local issues</p>			
	<p>PE Leader confident to meet they Subject Leaders responsibilities</p>			
<p>PE and Sport Self review</p> <p>Monitoring the delivery of high quality PE</p>	<p>Half a day ‘whole school’ session in school with a focus on the PE curriculum or 2 free places for any member of staff at a PE INSET bespoke course provided through the BF INSET programme.</p>			
<p>School sport coaching and school – club links.</p>	<p>Teaching assistants/lunchtime controller training also included.</p>			
	<p>Developmental support sessions for PE leader to share of practice, develop whole school agendas including; developing whole school physical literacy plans, PE curriculum. PE policies in line with Ofsted expectations.</p>			

<p>Communication – sporting opportunities locally and nationally</p>				
<p>Equipment library</p>	<p>Work with to complete a self review PE and school sport tool and develop a whole school literacy plan or follow up previous plan and review priorities. Linked with:</p> <ul style="list-style-type: none"> <li>- Ofsted requirements</li> </ul> <p>PE national curriculum</p>			
	<p>support schools with monitoring high quality PE delivery within their own school including:</p> <ul style="list-style-type: none"> <li>- Reviewing school planning and assessment</li> <li>- PE lead to shadow PE lesson observations within own school</li> </ul>			
	<p>Support schools to develop club links. Including opportunity to attend festivals where students will receive specialist coaching.</p>			



	Provide schools with a termly newsletter on PE and Sport to give updates on local and national items.			
	Equipment library – access to PE and sporting equipment on a loan system.			
Total		<b>£16,368</b>	<b>£15,085</b>	